

Recovery Act Update

Department of Energy Richland Operations Office September 21, 2010



Presented to:

Tri-Cities Chapter, Washington Society of Professional Engineers

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ARRA Site Overview

- \$1.961 billion in funding received
 - DOE Richland Operations Office: \$1.635 billion
 - DOE Office of River Protection: \$326 million
- Funding spent as of August 31, 2010
 - \$806,337,029
- 3 prime contractors have awarded more than 1,200 subcontracts with a total value of \$735 million
 - \$478 million (65 percent) in subcontracts awarded to small businesses
 - \$443 million (60 percent) in subcontracts awarded to local businesses





ARRA Site Overview - Jobs

- FTEs (April-June 2010): 3,124
- Headcount on June 30, 2010: 8,002
- FTEs (full-time equivalents) converts total hours worked during the quarter to an estimated number of jobs if all were full time and completely funded by the Recovery Act.
- DOE Office of Environmental Management Headcount (Lives Touched): The total number of people that have ever had a job at least partially funded by the Recovery Act since funding was received in April 2009.







Project Budgets & Schedules

- Overall, Richland Operations
 Office Recovery Act Projects
 are 12 percent under
 budget (costing less than
 projected)
- 11 of 13 projects are on schedule
- 2 projects behind schedule but expected to finish on schedule
 - 618-10 Burial Ground Remediation
 - Soil & Groundwater Remediation









Key Progress/Accomplishments

*Through August 2010

 Demolished 34 facilities (85,000 square feet)

Remediated 44 waste sites









Key Progress/Accomplishments

- Retrieved 521 cubic meters of solid waste from storage trenches
- Removed 62 large pieces of equipment (glove boxes and vent hoods) from Plutonium Finishing Plant







Key Progress/Accomplishments

- Waste disposal rate from cleanup increased from 200 trucks per day in 2009 to 450 per day
- Completed excavation of 3.3 million cubic yards soil for two new disposal cells (Super Cells) at the Environmental Restoration Disposal Facility (ERDF)
- Building liner and leachate (liquid) collection systems









Key Progress/Accomplishments (cont.)

- Installed radiation monitoring devices to conduct characterization of the 618-10 Burial Ground, one of Hanford's most hazardous waste sites
- Conducted intrusive characterization of the 618-10 Burial Ground







Building Groundwater Treatment Systems

- Installed 260 wells for monitoring and treating groundwater
- One new treatment system built along Columbia River
- Another under construction on Central Plateau
- New treatment systems across the Hanford Site will quadruple current treatment capacity of 50 million gallons per month











D&D at Plutonium Finishing Plant













Retrieving Transuranic Waste











Demolishing U Canyon Ancillary Structures











Expanding ERDF













Demolishing Facilities 100K Area







Characterizing 618-10 Burial Ground



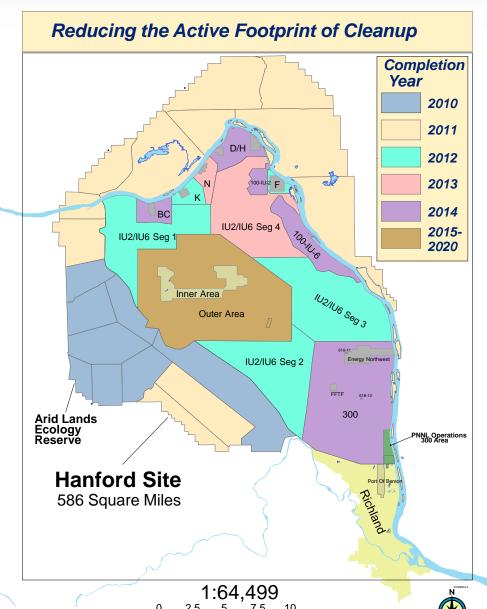




Reducing Hanford's Cleanup Footprint

- Original cleanup footprint 586 sq. mi.
- Planned Cleanup footprint reduction

45-60% by end of FY 2011 85-90% by end of FY 2015







Planning for Post-ARRA Funded Cleanup

- All ARRA work originally planned will be completed before the end of fiscal year 2011, as scheduled
- Work efficiencies (getting work done faster and/or at a lower cost than projected) are allowing DOE to fund \$150 million of additional projects through the end of fiscal year 2012





More Information

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